

Jackson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	172	132	141	\$205,220	\$173,995	\$180,409
TANF Employment Services	Avg. monthly adults	50	50	47	\$30,932	\$29,284	\$25,146
Child Care Assistance	Avg. monthly children	57	50	47	\$181,187	\$161,582	\$154,388
Food Assistance	Avg. monthly persons	808	785	911	\$859,534	\$923,389	\$1,293,245
Energy Assistance	Persons	570	633	681	\$105,205	\$184,900	\$132,168
General Assistance	Avg. monthly persons	13	6	5	\$25,177	\$11,986	\$7,964
Vocational Rehabilitation Services	Avg. monthly persons	49	49	50	\$114,280	\$70,562	\$78,236
Family Preservation	Persons	24	16	24	\$80,284	\$58,958	\$88,590
Reintegration/Foster Care	Avg. monthly children	14	9	12	\$330,199	\$255,385	\$299,665
Adoption Support	Avg. monthly children	64	55	34	\$245,685	\$249,398	\$138,644
Home and Community Based Services							
Physical Disability	Annual consumers	39	40	38	\$505,920	\$491,031	\$487,660
Traumatic Brain Injury	Annual consumers	1	2	2	\$19,878	\$22,228	\$52,911
Developmental Disability	Annual consumers	28	25	33	\$949,405	\$886,478	\$1,097,602
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	12	17	17	\$13,247	\$38,990	\$16,835
Mental Health (PAHP)	Annual consumers	318	312	344	\$325,241	\$390,564	\$492,142
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	8	135	11	\$648,526	\$709,597	\$737,492
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$4,639,920	\$4,658,327	\$5,283,097	

2001 County Demographics

Population	12,742
Under 20	3,894
20-64	6,874
65 & Over	1,889

